





PATHWAYS TO EXCELLENCE BRONZE LEVEL AGENCY





2023 - 2024 ANNUAL REPORT

MISSION, VISION, AND CORE VALUES



VISION

We envision a future when the citizens we serve achieve stability and maintain a standard of living above the established federal poverty guidelines.



MISSION

Our mission is to empower individuals in poverty to achieve self-sufficiency through initiatives and community collaborations that foster economic mobility.

CORE VALUES

- RESPECT Treat everyone with dignity and respect.
- CUSTOMER-FOCUSED Implement a customer-focused approach by removing barriers to self-sufficiency and economic mobility.
- EXCELLENCE Maintain a high level of excellence in service delivery and operations.
- ADVOCACY Exhibit strong leadership in advocacy efforts to improve the lives of individuals and communities.
- INNOVATION Promote innovation by developing an inclusive culture that embraces change and creativity.



BOARD CHAIR MESSAGE



Dear Friends and Community Partners:

It is both an honor and a privilege to serve as the Board Chair of Central Florida Community Action Agency, Inc. As we continue our work to break the cycle of poverty and empower individuals and families toward economic independence, I want to take a moment to thank you - for your interest, your engagement, and your potential support.

The past year has brought profound challenges to our communities. Rising costs of living, housing instability, and economic uncertainty have impacted countless lives across Alachua, Levy, and Marion Counties. Through it all, Central Florida Community Action Agency, Inc. has remained steadfast - providing housing assistance, energy-saving

support, educational pathways, and emergency preparedness resources to those who need it most.

None of this is possible without compassionate individuals, committed corporate partners, and organizations like yours. Whether through a generous sponsorship, a one-time gift, or ongoing support, your contribution helps us expand out reach and deepen our impact.

On behalf of the Board of Directors, I extend my sincere appreciation to our staff, volunteers, and every donor who joins us in the mission of helping families rise above poverty and build lasting self-sufficiency. Together, we can help create a future where stability and opportunity are not just goals - but realities for every neighbor in need.

With gratitude,

Marihelen Wheeler

Board Chair

Central Florida Community Action Agency, Inc.

CEO MESSAGE

Greetings,

I am pleased to present the annual report for the 2023–2024 program year. During this period, our programs and services continued to make significant progress in supporting low-income individuals and families across Alachua, Levy, and Marion counties.

"Empowering Progress, Strengthening Communities"

This year, we proudly joined Community Action Agencies nationwide in celebrating the 60th Anniversary of the Community Action Network. This milestone honors six decades of dedication to eradicating poverty and promoting economic mobility. As part of this national movement, Central Florida Community Action Agency, Inc., remains committed to advancing equitable solutions and increasing access to opportunities for those we serve.



Throughout the year, our agency continued to deliver impactful programs addressing critical needs, including housing stability, food security, energy assistance, and workforce development. These efforts are grounded in a deep understanding of the unique challenges faced by our communities and a strong commitment to collaborative, community-driven solutions.

I want to extend my sincere gratitude to our Board of Directors, staff, volunteers, and community stakeholders for their unwavering support and engagement. Whether through our website, monthly newsletter, or social media platforms, we strive to keep our community informed and connected to the positive changes that occur every day.

As we look ahead, we remain focused on building resilient communities and creating pathways to self-sufficiency. With continued collaboration and commitment, I am confident that we will meet tomorrow's challenges with the same dedication that has brought us this far.

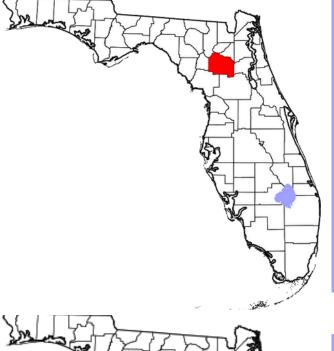
My best,

Caroline

Caroline W. Ruff-Looney, CCAP Chief Executive Officer

GOVERNING BOARD

October 1, 2023 - September 30, 2024



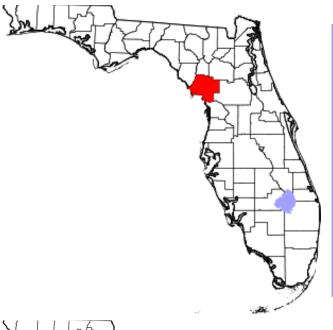
ALACHUA COUNTY

Marihelen Wheeler, Board Chair Public Sector

David Wilson, Treasurer Private Sector

Avery Vinson, Vice-Chair Private Sector

Rev. Earnestine Butler Community/Low Income Sector

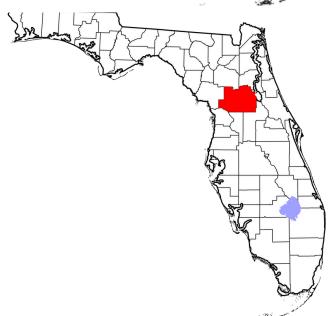


LEVY COUNTY

Marlon Gayle, Secretary Public Sector

Kimberly Baxley
Private Sector

Pastor Lance Hayes
Community/Low Income Sector



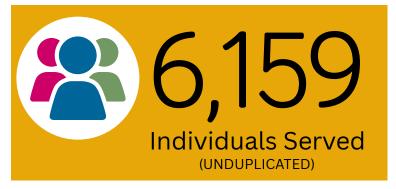
MARION COUNTY

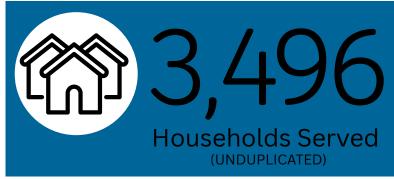
Cheryl MartinPublic Sector

Bishop James Stockton, III
Community/Low Income Sector

Dr. Gwendolyn Dawson
Community/Low Income Sector

IMPACT AT-A-GLANCE

















The Promise of Community Action

Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other.



SERVICE AREA NEEDS

FROM OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024

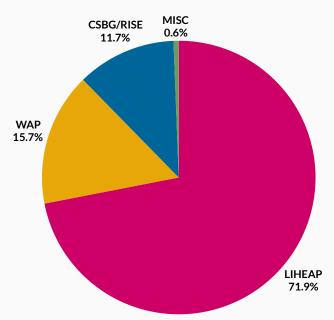


CFCAA REACH

Alachua Levy Marion

3,577 square miles service area with a population of approximately 681,422 residents.

CFCAA PROGRAM SERVICES



Other Service Area Needs









2023/2024 Financial Report

Central Florida Community Action Agency, Inc.

Statement of Activities

Year Ended September 30, 2024	Without Donor Restrictions	
Revenue:		
Grant revenue	\$ 5,405,400	
Other revenue	37,171	
Gain on sale of assets	10,000	
Total revenue	5,452,571	
Expenses:		
Program Services:		
Energy assistance	3,653,962	
Community services	595,066	
Weatherization assistance	798,765	
Other program services	31,335	
Total program services	5,079,128	
Management and general	339,582	
Total expenses	5,418,710	
Change in net assets	33,861	
Net assets - Beginning of year	162,875	
Net assets - End of year	\$ 196,736	

FY 2024 FINANCIAL HIGHLIGHTS

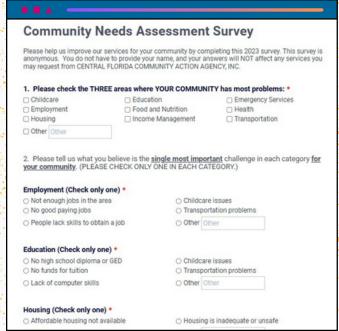
93.7% OF ALL FUNDING RECEIVED GOES DIRECTLY TO PROGRAM SERVICES

FOCUS AREA: Maximum Feasible Participation

Consumer Input and Involvement

CFCAA values the voices of those we serve. Every three years, we conduct a Community Needs Assessment, and Customer Satisfaction Surveys are collected regularly. These insights help us understand the root causes of poverty, identify barriers to self-sufficiency, and connect individuals and families to the resources they need most.





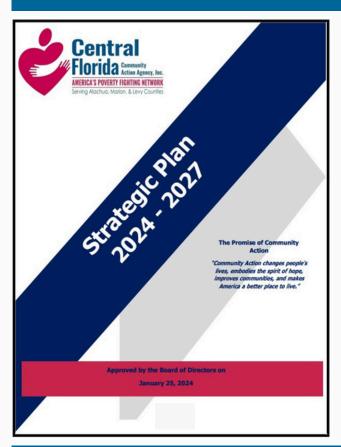


Thinking about your expe		
each of the following by	erience with Central Florida C selecting the option that best	ommunity Action Agency (CFCAA), Inc., please rate trepresents your experience.
1. How did you hear ab	out Central Florida Commu	nity Action Agency? (Check all that apply) *
Family or Friend		Social Media (Facebook, Twitter, Etc.)
	nce from CFCAA before	Website (www.cfcaa.org or other)
Newspaper Article		Word-of-Mouth
Referred by another ag "OTHER")	gency (Put Agency Name in	Other
Energy Bill Assistance Rent Assistance (Fam	ily Services/CSBG) (Family Services/CSBG) (LIHWAP)	contact? *
Other Other		
other		
4. In which county do y	ou live? *	

FOCUS AREA: Vision and Direction

Organizational Leadership

At CFCAA, leadership is about action and impact. Our board and staff are deeply committed to the Community Action Promise, working together to create opportunities, remove barriers, and help families thrive.







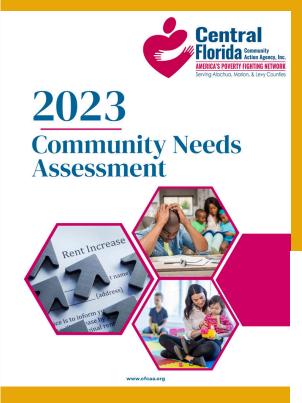




FOCUS AREA: Maximum Feasible Participation

Community Assessment

The 2023 Community Needs Assessment was conducted by CFCAA from July 2020 through May 2023 under the guidelines of the Community Services Block Grant (CSBG) funding source. During this time period various data points, trends, surveys, etc. were constantly being reviewed and Strategic Plan and Community Action Plan being updated.





Areas of Major Community Problems

The next several pages will take an in-depth look at work CFCAAs service area residents and others had to say about the needs within the community

Respondents were asked to rate the major category of community needs (Employment, Education, Housing, Emergency Services, Food and Nutrition, Childcare, Transportation, Health, and Income Management) by indicating which top 3 areas contained the most problems fort heir community.

Out of $\underline{425}$ surveys, the top three areas of community's needs identified for CFCAA's service area (Alachua, Levy, & Marion):

- 1. Housing (CNA page 17-18)
- 2. Childcare (CNA page 19)
- 3. Emergency Services (CNA page 20)

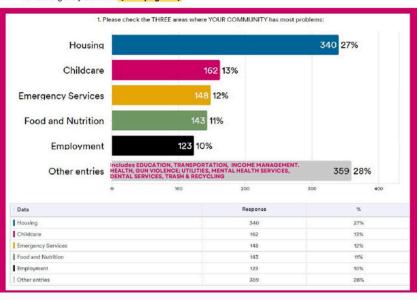
Stakeholder Surveys:

To ensure broad participation, surveys were shared through email, text messages, the CFCAA website, and social media platforms.

Listening to our community is central to CFCAA's Mission and Vision. Over a three year period, CFCAA gathered meaningful feedback from a variety of stakeholder surveys, including:

- · Agency Clients
- · Community Partners
- Elected Officials
- Board Members
- Staff and Leadership Member
- Others (informal partners, for profits, businesses, etc.)

SURVEY



FOCUS AREA: Maximum Feasible Participation

Community Engagement

CFCAA knows that no single organization can meet every community need alone. Through partnerships with local residents, faith-based and educational institutions, government agencies, and businesses, we unite around a shared goal—helping families achieve self-sufficiency and improving the quality of life in the communities we serve.





















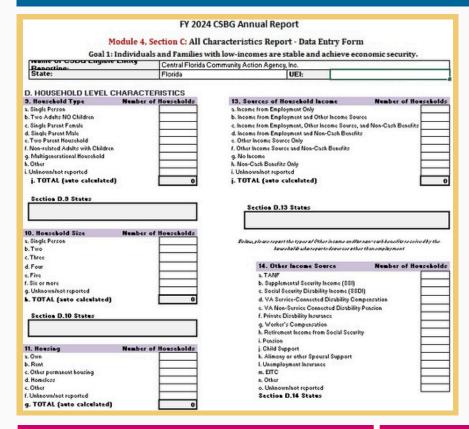
MEMBERSHIPS

- Community Foundation of North Central Florida
- Community Foundation for Ocala/Marion County
- Florida Association for Community Action, Inc.
- Greater Gainesville Chamber of Commerce
- National Community Action Partnership

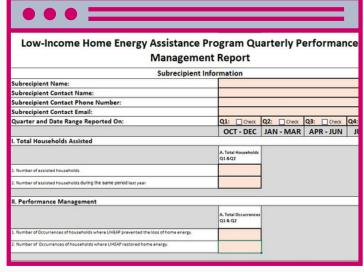
FOCUS AREA: Operations and Accountability

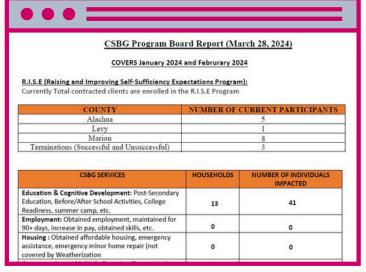
Data and Analysis

CFCAA uses multiple data systems to monitor who we serve, the services delivered, and the impact of those services. This information informs our CSBG Annual Report and other program reports. The Board of Directors reviews the findings to guide decisions, strengthen programs, and ensure we continue meeting community needs effectively.









SUCCESS STORY

FROM OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024





Marrissa Scaroni

Marrissa Scaroni's journey through the Central Florida Community Action Agency, Inc. R.I.S.E. program exemplifies determination, resilience, and the transformative impact of support in achieving personal and professional goals. As a graduate of Galen College of Nursing, Marrissa successfully balanced the challenges of earning her degree while raising four daughters, a testament to her dedication and strength. She credits the R.I.S.E. program as a vital resource that provided the necessary support to complete her nursing education, sharing that it was a "life-changing blessing" that empowered her to overcome obstacles and reach her goals. Marrissa's journey culminated in her current role at North Florida Hospital, where she works in the Orthopedic Unit.

Marrissa's success has been a source of pride for CFCAA, especially as she was selected as a participant in the agency's Secret Santa program in December 2024. The thoughtful gifts she received, including work uniforms, clogs, and other essentials, were a small way to honor her hard work and perseverance. Her recent success in passing the NCLEX and becoming a licensed nurse in the state of Florida is a reflection of her commitment and the positive impact of the R.I.S.E. program. As an agency, CFCAA is deeply proud of Marrissa and her accomplishments, and we look forward to seeing her continue to thrive in her nursing career. We wish her the very best in all her future endeavors.

CONTACT US

Administrative Office

411 N Main Street Suite 210
Gainesville, FL 32601
admin@cfcaa.org
Phone: (352) 373-7667

The Agency serves Alachua, Levy, and Marion Counties and has offices in each county:

Alachua County Office

411 N Main Street, Suite 210 Gainesville, FL 32601 Phone: (352) 373-7667

Levy County Offices

215 SW 5th Street Chiefland, FL 32626 Phone: (352) 493-1734

50 NW Main Street Williston, FL 32696 Phone: (352) 505-2203

Marion County Office

2703 NE 14th Street
Ocala, FL 34470
Phone: (352) 732-3008

STAY CONNECTED



EMPOWER FAMILIES. CHANGE LIVES.





Join our circle of Action Angels and bring hope to families in need across Alachua, Levy, and Marion counties.

Your support helps CFCAA respond quickly during times of crisis and empower families to build lasting stability.

Visit <u>www.cfcaa.org</u> to choose your impact and become an Action Angel today.

